

RESOLUTION NO. 988
PREPARATONS FOR A REDUCTION OF THE 2010-2011 OPERATING BUDGET

WHEREAS, the Washington State Economic and Revenue Forecast Council's February revenue projection estimates an additional \$2.8 billion shortfall for the remainder of the 2009-2011 biennium; and

WHEREAS, the state's projected budget deficit will impact Everett Public Schools' ability to maintain its current educational service levels in 2010-2011; and

WHEREAS, the District's student enrollment is projected to experience a slight decline from the 2009-2010 enrollment to the 2010-2011 enrollment; and

WHEREAS, the District is currently projecting that, based upon the December 2009 Governor's proposed supplemental budget, when combined with local cost increases, the District General Fund expenditures for 2010-2011 will need to be reduced by as much as \$7 million; and

WHEREAS, in light of the significant reduction in the District's total resources relative to costs, it is necessary to make certain reductions in the District's educational program, including reductions in certificated, classified, and administrative positions for the 2010-2011 school year;

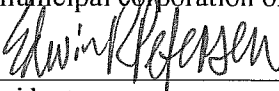
NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Everett Public Schools:

1. The Superintendent is directed to develop a reduced educational program for 2010-2011 for review by the Board at its April 20, 2010 regularly scheduled Board meeting; and
2. The Superintendent is directed to prepare a 2010-2011 operating budget that reduces expenditures to the level of reasonably anticipated revenues; and
3. The Superintendent is directed to take such action as may be required by law and collective bargaining agreements to notify certificated, classified, and administrative employees who will be affected by reductions in positions; and
4. The Superintendent is authorized to make such other plans to implement the reduced educational program as are necessary to comply with the legal and contractual obligations of the District; and
5. The Superintendent is directed to prepare a recommended budget for Board adoption at its July 6, 2010 regularly scheduled Board meeting.

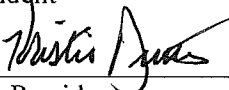
ADOPTED by the Board of Directors of Everett Public Schools, District No. 2, Snohomish County, Washington, at a regular open public meeting of the Board of Directors held March 23, 2010.

EVERETT PUBLIC SCHOOLS

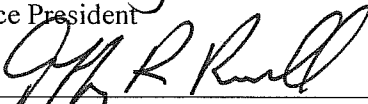
A municipal corporation of the State of Washington




President



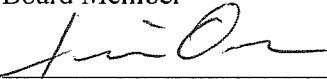
Vice President



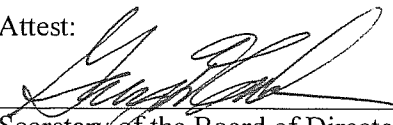
Board Member



Board Member



Board Member

Attest:


Secretary of the Board of Directors